

JUDICATURE PROGRAMME

PROGRAMME DESCRIPTION

This programme comprises the following Courts:

Supreme Court - The functions of the Supreme Court include the exercise of original civil and criminal jurisdiction in important cases; exercise of appellate, revisionary and supervisory jurisdiction over inferior courts in civil and criminal matters; serving as the highest court of appeal in Singapore; adjudication upon constitutional disputes between other organs of state and serving as the administrative headquarters for the entire Judiciary.

State Courts - The State Courts are constituted under the State Courts Act and exercise civil jurisdiction and criminal jurisdiction as may be prescribed by law. In addition, the Small Claims Tribunals which are constituted under the Small Claims Tribunals Act exercise consultation and hearing of prescribed claims, whereas the Community Disputes Resolution Tribunals which are constituted under the Community Disputes Resolution Act facilitate resolution of community disputes.

Family Justice Courts - The Family Justice Courts are constituted under the Family Justice Act and exercise the civil and criminal jurisdiction in family-related cases as may be prescribed by law.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017	Change over FY2016	
EA	JUDICATURE PROGRAMME						
	TOTAL EXPENDITURE	\$250,977,672	\$283,440,000	\$288,391,300	\$376,743,700	\$88,352,400	30.6%
	Main Estimates						
	OPERATING EXPENDITURE ¹	\$207,942,616	\$224,577,300	\$233,507,400	\$238,737,200	\$5,229,800	2.2%
	<i>RUNNING COSTS</i>	\$207,942,616	\$224,577,300	\$233,507,400	\$238,737,200	\$5,229,800	2.2%
	Expenditure on Manpower	\$151,887,753	\$158,558,000	\$168,856,400	\$166,945,800	-\$1,910,600	-1.1%
1400	Other Statutory Appointments	40,377,657	41,181,200	45,138,300	42,935,900	-2,202,400	-4.9
1500	Permanent Staff	111,403,951	117,266,800	123,558,000	123,885,600	327,600	0.3
1600	Temporary, Daily-Rated & Other Staff	106,146	110,000	160,100	124,300	-35,800	-22.4
	Other Operating Expenditure	\$56,054,862	\$66,019,300	\$64,651,000	\$71,791,400	\$7,140,400	11.0%
2100	Consumption of Products & Services	50,488,261	59,792,700	58,520,700	65,185,500	6,664,800	11.4
2300	Manpower Development	2,252,891	2,903,300	2,783,300	3,228,300	445,000	16.0
2400	International & Public Relations, Public Communications	1,569,929	1,363,400	1,468,700	1,745,500	276,800	18.8
2700	Asset Acquisition	790,680	914,400	672,600	554,400	-118,200	-17.6
2800	Miscellaneous	953,102	1,045,500	1,205,700	1,077,700	-128,000	-10.6

¹ Estimated FY2017 includes \$7,471,100 Statutory Expenditure (Expenditure on Manpower).

Code	Object Class	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017	Change over FY2016	
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$43,035,057	\$58,862,700	\$54,883,900	\$138,006,500	\$83,122,600	151.5%
5100	Government Development	43,035,057	58,862,700	54,883,900	138,006,500	83,122,600	151.5

Manpower

Category	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017
Other Statutory Appointments	24	24	25	25
Permanent Staff	870	900	906	920
TOTAL	894	924	931	945